

ACADEMY RESOURCES SUMMARY REPORT (Dollars in Thousands)								REPORT CONTROL SYMBOL DD-P&R(A)1912		
1. SERVICE	2. FOR FY		3. PROGRAM (Actual Data, Current FY or Budget FY)					4. DATE OF REPORT (YYYYMMDD)		
COST CATEGORY (1)	ACTIVE OPERATION AND MAINTENANCE (O&M) APPROPRIATION				ACTIVE MILITARY PAY APPROPRIATION			RESERVE MILITARY PAY - STAFF SUPPORT (9)	RESERVE O&M APPROPRIATION (10)	PROCUREMENT APPROPRIATION (11)
	CIVILIAN LABOR (2)	NON-LABOR (3)	STAFF TRAVEL (4)	CADETS/MIDS TRAVEL (5)	STAFF SUPPORT (6)	CADETS/MIDSHIPMEN (7)	OTHER EXPENSES (8)			
5. ACADEMY INSTRUCTIONAL ACTIVITIES										
a. ACADEMICS (Dean and Staff)										
b. AUDIO/VISUAL SUPPORT										
c. ACADEMIC COMPUTER SUPPORT										
d. FACULTY TRAINING										
e. MILITARY TRAINING										
f. PHYSICAL EDUCATION										
g. LIBRARY										
6. STUDENT RELATED ACTIVITIES										
a. CADETS/MIDSHIPMEN MESS										
b. STUDENT SERVICES SUPPORT										
c. REGISTRAR/ADVERTISING										
d. STUDENT PAY AND ALLOWANCES										
7. INSTITUTIONAL SUPPORT ACTIVITIES										
a. MEDICAL SUPPORT (Operation and Maintenance costs reflect Defense Health Program funding)										
b. BAND										
c. ADMINISTRATIVE DATA PROCESSING										
d. PRINTING PLANT SUPPORT										

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7. INSTITUTIONAL SUPPORT ACTIVITIES (Continued)										
e. CIVILIAN PERSONNEL/ PERSONNEL ADMINISTRATION										
f. SPECIAL AND OTHER PERSONNEL SERVICES										
g. COMMUNICATIONS										
h. TRANSPORTATION, OPERATIONS, AND EQUIPMENT MAINTENANCE										
i. COMMISSARY AND FOOD SUPPLIES										
j. SUPPLY AND SERVICES OPERATIONS										
k. LOGISTICS ACTIVITIES										
l. COMPTROLLER (A&F Support)										
m. SECURITY ACTIVITIES										
n. PREPARATORY SCHOOL										
o. MILITARY SUPPORT UNIT										
p. MUSEUM										
q. PUBLIC AFFAIRS ACTIVITIES										
r. COMMAND AND STAFF										
s. ALL OTHER FUNCTIONS										
t. OTHER INSTALLATION ANNEXES										

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8. REAL PROPERTY MAINTENANCE										
a. UTILITY SERVICES										
b. CUSTODIAL SERVICES										
c. FIRE PROTECTION										
d. MAINTENANCE AND ENGINEERING										
9. SERVICE ACADEMY TOTALS										
10. REMARKS										